

2012

FREEHOLD TOWNSHIP
FIRE DISTRICT #2

(name)

Fire District Budget

Department Of



Community
Affairs

Division of Local Government Services

2012

**FREEHOLD
TOWNSHIP**

(Name)

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2012 to December 31, 2012

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____



Date: _____



CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____

Date: _____

PREPARER'S CERTIFICATION

2012

FREEHOLD TOWNSHIP FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2012 to December 31, 2012

It is hereby certified that the Fire District No. 2 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 2.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.



(Preparer's signature)

Gerard Stankiewicz, CPA

(Print Name)

Samuel Klein and Company

(firm)

36 West Main Street, Suite 301

(Address)

Freehold, NJ 07728

(City, State Zip Code)

(732) 780-2600 / (732) 780-1030
(Phone number) (Fax number)

**PREPARER'S CERTIFICATION
OF OTHER ASSETS**

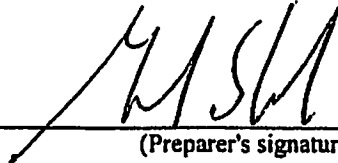
2012

**FREEHOLD TOWNSHIP
FIRE DISTRICT NO. 2 BUDGET**

FISCAL YEAR: From January 1, 2012 to December 31, 2012

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.



(Preparer's signature)

Gerard Stankiewicz, CPA

(Print Name)

Samuel Klein and Company

(Firm)

36 West Main Street, Suite 301

(Address)

Freehold, NJ 07728

(City, State Zip Code)

(732)-780-2600 / (732) 780-1030

(Phone number)

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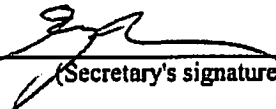
**APPROVAL CERTIFICATION
OF THE
2012**

**FREEHOLD TOWNSHIP
FIRE DISTRICT NO. 2 BUDGET**

FISCAL YEAR: From January 1, 2012 to December 31, 2012

It is hereby certified that the Fire District No. 2 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Freehold Township Fire District No. 2, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 18th day of October, 2011.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.



(Secretary's signature)

Gregory Brass

(Print Name)

Secretary

(Title)

P O Box 896

(Address)

Freehold, NJ 07728

(City, State Zip Code)

(732) 431-2170 / (908) 907-6964

(Phone number) (Fax number)

2012 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	Freehold Township Fire District #2		
Address:	PO Box 896		
City, State, Zip:	Freehold	NJ	07728
Phone Number: (ext)	732- 431-2170	Fax:	

Preparer's Name:	Gerard Stankiewicz		
Preparer's Address:	36 West Main Street, Suite 301		
City, State, Zip:	Freehold	NJ	07728
Preparer's #: (ext.)	732-780-2600	Fax:	732-780-1030
Preparer's Cell #:			
Preparer's E-mail:	Gstank@sklein-cpa.com		

Chairman:	Robert Kirwan		
Phone Number: (ext.)	732-462-8684	Fax:	
E-mail:			

Secretary/ Treasurer:	Dennis Polo		
Phone Number: (ext.)	732-780-3575	Fax:	
E-mail:			

Name of Auditor:	Gerard Stankiewicz		
Name of Firm:	Samuel Klein and Company		
Address:	36 West Main Street		
City, State, Zip:	Freehold	NJ	07728
Phone Number: (ext.)	732-780-2600	Fax:	732-780-1030
E-mail:	Gstank@sklein-cpa.com		

Membership of Board of Commissioners (Full Name)	Title
Robert Kirwan	Chairman
Richard Clancy	Vice Chairman
Dennis Polo	Treasurer
Samuel Polverino	Clerk
Gregory Brass	Secretary

**2012 BUDGET RESOLUTION
FREEHOLD TOWNSHIP
FIRE DISTRICT No. 2 BUDGET**

FISCAL YEAR: From January 1, 2012 to December 31, 2012

WHEREAS, the Annual Budget for the Freehold Township Fire District No. 2 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 has been presented before the Board of Commissioners of the Fire District No. 2 at its open public meeting of October 18, 2011; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.), and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$1,237,620.00, which includes amount to be raised by taxation of \$1,015,428.00, and Total Appropriations of \$1,237,620.00; and


WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 2 has taken into account the assessed valuation of taxable property in the Fire District No. 2,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Freehold Township Fire District No. 2, at an open public meeting held on October 18, 2011 that the Annual Budget, including appended Supplemental Schedules, of the Freehold Township Fire District No. 2 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 1 's service contracts and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Freehold Township Fire District No. 2 will consider the Annual Budget for adoption on November 15, 2011.



Gregory Brass, Secretary

October 18, 2011
(date)

Governing Body Member:	<u>Moved</u>		<u>Recorded Vote</u>			
	<u>1st</u>	<u>2nd</u>	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	<u>Absent</u>
Robert Kirwan			X			
Richard Clancy			X			
Dennis Polo			X			
Samuel Polverino		X	X			
Gregory Brass	X		X			

2012 BUDGET MESSAGE

FREEHOLD TOWNSHIP

(Name)

Fire District No. 2 Budget

FISCAL YEAR: From January 1, 2012 to December 31, 2012

1. Complete a brief statement on the 2012 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The 2012 revenues are \$1,237,620.00 compared to \$1,262,420.00 in 2011. The overall expenditure plan has decreased to \$1,237,620.00 from \$1,262,420.00. The decrease in expenditures is caused by the net effect a provision for additional remediation expenses, an increase in rental charges and reduction of a pickup truck purchased in 2011, but not planned in 2012.

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. If unreserved fund balance is reduced by more than 10%, explain the projected impact on the following year's budget.

Amount to be raised by taxation in 2012 is \$1,015,428.00 compared to 2011 of \$990,420.00. The tax rate in 2012 is .0374 (3.74¢) per \$100 assessed valuation vs. .0370 (3.70¢) per \$100 assessed valuation in 2011. Unrestricted surplus utilized in 2012 of \$216,192.00 compared to 2011 of \$206,930.00 is higher primarily due to the need to offset increases in expenses in excess/tax levy increase

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a referendum.

The Fire District's 2012 Amount to be raised by taxation is in compliance with existing Property Tax Levy Cap.

4. If the District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

The amount of \$200,000.00 is being appropriated as a reserve for future capital outlays. There is no debt service in the budget year.

6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.

N/A

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

No.

8. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$2,717,950,738
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$.0374

9. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof?

No:	<input checked="" type="checkbox"/>	Yes:	<input type="checkbox"/>	If yes, how much is appropriated?	\$
-----	-------------------------------------	------	--------------------------	-----------------------------------	----

If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No:	N/A	Yes:	N/A
-----	-----	------	-----

2012 FIRE DISTRICT BUDGET

Freehold Township Fire District # 2 (Monmouth)

----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED---- -----	CROSS REF. ----	2012 PROPOSED BUDGET -----	2011 CURRENT YEAR'S ADOPTED BUDGET -----
UNRESTRICTED FUND BALANCE	* A-1 *	\$216,192 *	\$206,930 *
RESTRICTED FUND BALANCE	* A-2 *	\$0 *	\$55,000 *
TOTAL FUND BALANCE UTILIZED	* R-1 *	\$216,192 * =====	\$261,930 * =====

----MISCELLANEOUS ANTICIPATED REVENUES---- -----	CROSS REF. ----	2012 PROPOSED BUDGET -----	2011 CURRENT YEAR'S ADOPTED BUDGET -----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$6,000 *	\$6,000 *
OTHER REVENUE	* A-5 *	\$0 *	\$0 *
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	\$6,000 * =====	\$6,000 * =====

2012 FIRE DISTRICT BUDGET

Freehold Township Fire District # 2 (Monmouth)

----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE----	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
-----	---	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$0	\$0 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0	\$4,070 *
TOTAL OPERATING GRANT REVENUE	* R-3 *	\$0	\$4,070 *
		=====	=====

MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
	---	-----	-----
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* * *	\$0	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$0	\$0 *
PENALTIES AND FINES	* * *	\$0	\$0 *
OTHER REVENUES	* * *	\$0	\$0 *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	\$0	\$0 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$0	\$0 *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	\$0	\$0 *
		=====	=====
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$222,192	\$272,000 *
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$1,015,428	\$990,420 *
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	\$1,237,620	\$1,262,420 *
		=====	=====

Maximum Allowable Amount to be raised by Taxation
(For Reference Purposes Only from LC1 based on
Information provided by the district- see instructions.)

\$1,015,460

Amount Over Levy Cap

\$0

2012 FIRE DISTRICT BUDGET

Freehold Township Fire District # 2 (Monmouth)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

-----ADMINISTRATION-----

	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
SALARY & WAGES	* A-9 *	\$41,000 *	\$41,000 *
FRINGE BENEFITS	* A-13 *	\$10,000 *	\$10,000 *
OTHER EXPENSES	* A-11 *	\$112,000 *	\$112,000 *
TOTAL ADMINISTRATION	* E-1 *	\$163,000 *	\$163,000 *

----COST OF OPERATIONS & MAINTENANCE----

	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
SALARY & WAGES	* A-10 *	\$0 *	\$0 *
FRINGE BENEFITS	* A-14 *	\$0 *	\$0 *
OTHER EXPENSES	* A-12 *	\$779,620 *	\$749,420 *
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$779,620 *	\$749,420 *

2012 FIRE DISTRICT BUDGET

Freehold Township Fire District # 2 (Monmouth)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----- ----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES -----	CROSS REF. -----	2012 PROPOSED BUDGET -----	2011 CURRENT YEAR'S ADOPTED BUDGET -----
SALARY & WAGES	* A-15 *	\$0 *	\$0 *
FRINGE BENEFITS	* A-16 *	\$0 *	\$0 *
OTHER EXPENSES	* A-17 *	\$0 *	\$0 *
TOTAL APPROPRIATIONS OFFSET WITH REVENUES	* E-3 *	\$0 *	\$0 *
		=====	=====

----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1) -----	CROSS REF. -----	2012 PROPOSED BUDGET -----	2011 CURRENT YEAR'S ADOPTED BUDGET -----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.	* E-4 *	\$0 *	\$0 *
		=====	=====

2012 FIRE DISTRICT BUDGET

Freehold Township Fire District # 2 (Monmouth)

----BUDGETED APPROPRIATIONS----

----DEFERRED CHARGES---- -----	CROSS REF. -----	2012 PROPOSED BUDGET -----	2011 CURRENT YEAR'S ADOPTED BUDGET -----
EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)			
(1)	* * *	\$0 *	\$0 *
(2)	* * *	\$0 *	\$0 *
(3)	* * *	\$0 *	\$0 *
OTHER DEFERRED CHARGES - (List & Cite Statute)			
(1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b)	* * *	n/a *	\$0 *
(2)	* * *	\$0 *	\$0 *
(3)	* * *	\$0 *	\$0 *
TOTAL DEFERRED CHARGES	* E-5 *	<u>\$0 *</u>	<u>\$0 *</u>

----DEFICITS FROM OPERATIONS---- -----	CROSS REF. -----	2012 PROPOSED BUDGET -----	2011 CURRENT YEAR'S ADOPTED BUDGET -----
CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)	* E-6 *	<u>\$0 *</u>	<u>\$0 *</u>

LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)	CROSS REF. -----	2012 PROPOSED BUDGET -----	2011 CURRENT YEAR'S ADOPTED BUDGET -----
	* E-7 *	<u>\$95,000 *</u>	<u>\$95,000 *</u>

2012 FIRE DISTRICT BUDGET

Freehold Township Fire District # 2

----BUDGETED APPROPRIATIONS-----

----CAPITAL APPROPRIATIONS----

	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
	-----	-----

CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)

	<u>List Project Separately</u>	<u>Date of Voter Approval</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>		
(1)	Pick-Up Truck	2/20/2010	Vehicles	* * *	\$0	\$55,000
(2)			Asset Type (Select)	* * *	\$0	\$0
(3)			Asset Type (Select)	* * *	\$0	\$0
(4)			Asset Type (Select)	* * *	\$0	\$0
(5)			Asset Type (Select)	* * *	\$0	\$0
(6)			Asset Type (Select)	* * *	\$0	\$0

DOWN PAYMENTS (N.J.S. 40A:14-85)

	<u>List Separately Project</u>	<u>Date of Voter Approval</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>		
(1)			Asset Type (Select)	* * *	\$0	\$0
(2)			Asset Type (Select)	* * *	\$0	\$0
(3)			Asset Type (Select)	* * *	\$0	\$0
(4)			Asset Type (Select)	* * *	\$0	\$0
(5)			Asset Type (Select)	* * *	\$0	\$0

Total Capital Improvements/Down Payments	* C-1 *	\$0		\$55,000
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RESERVE FOR FUTURE CAPITAL OUTLAYS	* C-2 *	\$200,000		\$200,000
---	---------	-----------	--	-----------

TOTAL CAPITAL APPROPRIATIONS (C-1 + C-2)	* E-8 *	\$200,000		\$255,000
		=====		=====

Capital Appropriations offset with Restricted Fund		
Capital Appropriations offset with Grants		
Capital Appropriations offset with Unrestricted Fund		

2012 FIRE DISTRICT BUDGET

Freehold Township Fire District # 2 (Monmouth)

----BUDGETED APPROPRIATIONS----

----DEBT SERVICE FOR CAPITAL----

----APPROPRIATIONS----

		2012	2011
	CROSS	PROPOSED	CURRENT YEAR'S
	REF.	BUDGET	ADOPTED
		-----	BUDGET
		-----	-----
-----PRINCIPAL PAYMENTS-----			
GENERAL OBLIGATION BONDS	* P-1 *	\$0 *	\$0 *
BOND ANTICIPATION NOTES	* P-2 *	\$0 *	\$0 *
CAPITAL LEASES	* P-3 *	\$0 *	\$0 *
INTERGOVERNMENTAL LOANS	* P-4 *	\$0 *	\$0 *
OTHER BONDS OR NOTES	* P-5 *	\$0 *	\$0 *
TOTAL PRINCIPAL PAYMENTS	* D-1 *	<u>\$0 *</u>	<u>\$0 *</u>

		2012	2011
	CROSS	PROPOSED	CURRENT YEAR'S
	REF.	BUDGET	ADOPTED
		-----	BUDGET
		-----	-----
-----INTEREST PAYMENTS-----			
GENERAL OBLIGATION BONDS	* I-1 *	\$0 *	\$0 *
BOND ANTICIPATION NOTES	* I-2 *	\$0 *	\$0 *
CAPITAL LEASES	* I-3 *	\$0 *	\$0 *
INTERGOVERNMENTAL LOANS	* I-4 *	\$0 *	\$0 *
OTHER BONDS OR NOTES	* I-5 *	\$0 *	\$0 *
TOTAL INTEREST PAYMENTS	* D-2 *	<u>\$0 *</u>	<u>\$0 *</u>

TOTAL DEBT SERVICE APPROPRIATIONS	* E-9 *	<u>\$0 *</u>	<u>\$0 *</u>
(D-1 + D-2)		=====	=====
TOTAL BUDGETED APPROPRIATIONS	* B-2 *	\$1,237,620 *	\$1,262,420 *
(E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)		=====	=====

2012 FIRE DISTRICT BUDGET

Freehold Township Fire District # 2 (Monmouth)

----BUDGETED APPROPRIATIONS----

		SS Page Number	2012 Proposed Budget Amount Requested	2011 Adopted Budget Amount Requested
----Summary of Referendum Line Items----				
Insert new rows here				
			\$0	\$0
TOTAL Referendum Line Items			\$0	\$0

Tax Levy Requested minus Maximum Allowable Levy \$0
 As this page is adjusted this amount changes should = \$0
 (For Reference Purposes Only - from LC1 based on
 Information provided by the district- see instructions.)

			2012 Proposed Budget Amount Requested	2011 Adopted Budget Amount Requested
----Summary of Release of Restricted Fund Balance Referendum Line Items----				
Insert new rows here				
			\$0	\$0
TOTAL of Release of Restricted Fund Balance			\$0	\$0

RECIPIENT'S SHARED SERVICES EXCLUSION WORKSHEET

(List amounts as furnished and certified by each Provider)

Shared Services Provider Entity	Shared Service (List Each Service Separately)	Health Care Costs		Pension Costs		Debt Service Costs		Capital Improvement Costs	
		Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year
Total		0	0	0	0	0	0	0	0

Shared Services Provider Entity	Shared Service (List Each Service Separately)	Declared Emergency Costs		Total Shared Services Cost Exclusions		Salary Costs		Other Costs		To
		Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
				0	0					0
				0	0					0
				0	0					0
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				0	0					0
				0	0					0
				0	0					0
Total		0	0	0	0	0	0	0	0	0

2012 ADOPTION CERTIFICATION

FREEHOLD TOWNSHIP

(Name)

Fire District No. 2 Budget

FISCAL YEAR: From January 1, 2012 to December 31, 2012

It is hereby certified that the Fire District No. 2 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Freehold Township Fire District No. 2, pursuant to N.J.A.C. 5:31-2.4, on the 15th day of November, 2011.

Secretary's Signature:			
Name:	Gregory Brass		
Title:	Secretary		
Address:	PO Box 896 Freehold, NJ 07728		
Phone Number:	732-431-2170	Fax Number:	908-907-6964
E-mail address			

2012 ADOPTED BUDGET RESOLUTION

FREEHOLD TOWNSHIP FIRE DISTRICT No. 2 BUDGET

FISCAL YEAR: From January 1, 2012 to December 31, 2012

WHEREAS, the Annual Budget for the Freehold Township Fire District No. 2 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 has been presented for adoption before the Board of Commissioners of the Freehold Township Fire District No. 2 at its open public meeting of November 15, 2011; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$1,237,620.00, which includes amount to be raised by taxation of \$1,015,428.00 and Total Appropriations of \$1,237,620.00; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Freehold Township Fire District No. 2, at an open public meeting held on that the Annual Budget of the Freehold Township Fire District No.2 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 is hereby adopted and shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$1,237,620.00, which includes amount to be raised by taxation of \$1,015,428.00 and Total Appropriations of \$1,237,620.00; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

Gregory Brass, Secretary

November 15, 2011

(date)

Governing Body Member:	Moved		Recorded Vote			
	<u>1st</u>	<u>2nd</u>	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	<u>Absent</u>
Robert Kirwan						
Richard Clancy						
Dennis Polo						
Samuel Polverino						
Gregory Brass						

2012

FREEHOLD TOWNSHIP
FIRE DISTRICT #2

(name)

Supplemental
Schedules

Department Of



Community
Affairs

Division of Local Government Services

2012 FIRE DISTRICT BUDGET

Freehold Township Fire District # 2 (Monmouth)

-----SUPPLEMENTAL SCHEDULES-----

----UNRESTRICTED FUND BALANCE----	CROSS REF.	2012 PROPOSED BUDGET
-----	-----	-----
(1) BEGINNING BALANCE JAN. 1, 2011	* AUDIT *	\$546,194 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$208,930 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$339,264 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	\$100,000 *
(5) ANTICIPATED BALANCE - DEC. 31, 2011 (Line 3 + Line 4)	* *	\$439,264 *
(6) UTILIZED IN PROPOSED BUDGET - 2012	* A-1 *	\$216,192 *
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2012 BUDGET (Line 5 - Line 6)	* *	\$223,072 *

----RESTRICTED FUND BALANCE----	CROSS REF.	2012 PROPOSED BUDGET
-----	-----	-----
(8) BEGINNING BALANCE JAN. 1, 2011	* AUDIT *	\$564,868 *
(9) Utilized in Current Year's Adopted Budget	* *	\$55,000 *
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$509,868 *
(11) Estimated Results of Operations in Current Budget	* *	\$200,000 *
(12) ANTICIPATED BALANCE - DEC. 31, 2011 (Line 10 + Line 11)	* *	\$709,868 *
(13) A. Used in Proposed Budget for Capital Purposes (Page 9) *	A-2 *	*
B. Release Referendum Resolution (Page 10A) *	* *	*
Total Proposed Use of Restricted Fund Balance		
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2012 BUDGET (Line 12 - Line 13A - 13B)	* *	\$709,868 *

2012 FIRE DISTRICT BUDGET

Freehold Township Fire District # 2 (Monmouth)

-----SUPPLEMENTAL SCHEDULES-----

-----SALE OF ASSETS-----

	DESCRIPTION OF ASSET (list individually)	CROSS REF.	PURCHASE BASIS	2012 PROPOSED SALE VALUE
(1)		*	*	*
(2)		*	*	*
(3)		*	*	*
	TOTAL SALE OF ASSETS	* A-3 *	=====	=====

**-----INTEREST ON INVESTMENTS
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

	INVESTMENTS/ACCOUNTS (List Each)	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
(1)	Freehold S&L	*	\$6,000 *	\$6,000 *
(2)		*	*	*
(3)		*	*	*
(4)		*	*	*
(5)		*	*	*
(6)		*	*	*
(7)		*	*	*
	TOTAL INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$6,000 *	\$6,000 *

-----OTHER REVENUE-----

	LIST IN DETAIL:	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
(1)		*	*	*
(2)		*	*	*
(3)		*	*	*
(4)		*	*	*
(5)		*	*	*
	TOTAL OTHER REVENUE	* A-5 *	=====	=====

2012 FIRE DISTRICT BUDGET

Freehold Township Fire District # 2 (Monmouth)

-----SUPPLEMENTAL SCHEDULES-----

**---OTHER GRANTS &---
ENTITLEMENTS**

**CROSS
REF.**

**2012
PROPOSED
BUDGET**

**2011
CURRENT YEAR'S
ADOPTED
BUDGET**

LIST IN DETAIL:

(1) Supplemental Fire Services Act	*	*	*	\$4,070	*
(2)	*	*	*		*
(3)	*	*	*		*
(4)	*	*	*		*
(5)	*	*	*		*
(6)	*	*	*		*
(7)	*	*	*		*
(8)	*	*	*		*
(9)	*	*	*		*
TOTAL OTHER GRANTS & ENTITLEMENTS	*	A-6	*	\$4,070	*

**---OTHER REVENUES OFF-SET WITH---
APPROPRIATIONS**

**CROSS
REF.**

**2012
PROPOSED
BUDGET**

**2011
CURRENT YEAR'S
ADOPTED
BUDGET**

LIST IN DETAIL:

(1)	*	*	*		*
(2)	*	*	*		*
(3)	*	*	*		*
(4)	*	*	*		*
(5)	*	*	*		*
(6)	*	*	*		*
(7)	*	*	*		*
(8)	*	*	*		*
(9)	*	*	*		*
TOTAL OTHER REVENUES OFF-SET	*	A-8	*		*

2012 FIRE DISTRICT BUDGET

Freehold Township Fire District # 2 (Monmouth)

----SUPPLEMENTAL SCHEDULES----

---ADMINISTRATION---

SALARY & WAGES (N.J.S. 40A:14-78.7)

		2012	
TITLE	# of Staff	Annual Compensation	Proposed Budget
COMMISSIONERS	4	\$8,000	\$32,000
OTHER - LIST INDIVIDUALLY:			
(1)	1	\$9,000	\$9,000
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-1		
TOTAL ADMINISTRATION S&W	A-9		\$41,000

---COST OF OPERATIONS & MAINTENANCE---

SALARY & WAGES (N.J.S. 40A:14-78.7)

		2012	
TITLE	# of Staff	Annual Compensation	Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-2		
TOTAL COST OF OPERATIONS S&W	A-10		

---OTHER COSTS OFFSET BY REVENUES---

SALARY & WAGES (N.J.S. 40A:14-78.7)

		2012	
TITLE	# of Staff	Annual Compensation	Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
TOTAL Salaries Offset by Revenues	A-15		

2012 FIRE DISTRICT BUDGET

Freehold Township Fire District # 2 (Monmouth)

----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

			2012	
	TITLE	# of Staff	Annual Compensation	Proposed Budget
Administrative Postions (list Individually)				
Insert new rows here				
TOTAL ADMINISTRATION S&W appendix		AP-1		
Operation & Maintenance Postions (list Individually)				
insert new rows here				
TOTAL COST OF OPERATIONS S&W Appendix		AP-2		
Salary Offset by Revenue Postions (list Individually)				
Insert new rows here				
Total Salaries Offset By Revenue Appendix		AP-3		

PAGE SS-5 Appendix

2012 FIRE DISTRICT BUDGET
Freehold Township Fire District # 2 (Monmouth)

-----SUPPLEMENTAL SCHEDULES-----
FRINGE BENEFIT COSTS

PROPOSED BUDGET Title	2012			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$10,000	\$0	\$0	
Total Other Fringe	\$10,000	\$0	\$0	\$10,000
TOTAL PROPOSED BUDGET	\$10,000	\$0	\$0	\$10,000
Cross Reference	A-13	A-14	A-16	

ADOPTED BUDGET Title	2011			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$10,000	\$0	\$0	
Total Other Fringe	\$10,000	\$0	\$0	\$10,000
TOTAL ADOPTED BUDGET	\$10,000	\$0	\$0	\$10,000
Cross Reference	A-13	A-14	A-16	

2012 FIRE DISTRICT BUDGET

Freehold Township Fire District # 2 (Monmouth)

-----SUPPLEMENTAL SCHEDULES-----

---ADMINISTRATION---

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2012 Proposed Budget	2011 Current Year Adopted Budget
OPERATING - (List Individually):			
(1)			
(2)			
(3)			
(4) Appendix brought forward	AP-4	\$112,000	\$112,000
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-5		
TOTAL ADMINISTRATION OTHER EXPENSES	A-11	\$112,000	\$112,000

---COST OF OPERATIONS---

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2012 Proposed Budget	2011 Current Year Adopted Budget
OPERATING - (List Individually):			
(1)			
(2)			
(3)			
(4) Appendix brought forward	AP-6	\$779,620	\$749,420
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-7		
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12	\$779,620	\$749,420

---Other Expenses Offset by Revenue---

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2012 Proposed Budget	2011 Current Year Adopted Budget
OPERATING - (List Individually):			
(1)			
(2)			
(3)			
(4) Appendix brought forward	AP-8		
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
TOTAL Other Expenses Offset by Revenue	A-17		

2012 FIRE DISTRICT BUDGET

Freehold Township Fire District # 2 (Monmouth)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses
 Insert additional rows where indicated to ensure they are included in the total
 Totals will be reflected on SS-6

		Cross Ref.	2012 Proposed Budget	2011 Current Year Adopted Budget
ADMINISTRATION				
OPERATING (list individually)				
Insert new rows here	Election		\$2,500	\$2,500
	Membership/Dues		\$13,000	\$13,000
	Office Expenses		\$6,000	\$6,000
	Professional Services		\$20,000	\$20,000
	Promotion		\$11,000	\$11,000
	Office Supplies		\$12,000	\$12,000
	Training & Education		\$39,500	\$39,500
	Contingent Expenses		\$8,000	\$8,000
Total Additional Administration Operating Expenses		AP-4	\$112,000	\$112,000

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Additional Administration Other Assets		AP-5		

		Cross Ref.	2012 Proposed Budget	2011 Current Year Adopted Budget
COST OF OPERATIONS				
OPERATING - (list individually):				
Insert new rows here	Insurance		\$195,000	\$195,000
	Maintenance & Repairs		\$259,420	\$259,420
	Rental Charges		\$80,000	\$75,000
	Supplies		\$65,000	\$65,000
	Building Utilities & Maintenance		\$55,000	\$55,000
	Remediation		\$125,200	\$100,000
Total Additional Operating Expenses Operations		AP-6	\$779,820	\$749,420

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Additional Cost of Operations Other Assets		AP-7		

OTHER EXPENSES OFFSET BY REVENUE				
OPERATING - (list individually):				
Insert new rows here				
Total Additional Operating Expenses Offset by Revenue		AP-8		

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Costs Offset by Revenue Other Assets		AP-9		

2012 FIRE DISTRICT BUDGET

Freehold Township Fire District # 2 (Monmouth)

—SUPPLEMENTAL SCHEDULES—

—DEBT SERVICE SCHEDULE—

PRINCIPAL PAYMENTS

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	Adopted Budget	Proposed Budget	YEARS				Proposed Budget
							Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	
					2010	2011	2012	2013	2014	2015	
General Obligation Bonds											
<small>Insert new rows here</small>											
TOTAL PAYMENTS P-1											
Bond Anticipation Notes											
<small>Insert new rows here</small>											
TOTAL PAYMENTS P-2											
Capital Leases											
<small>Insert new rows here</small>											
TOTAL PAYMENTS P-3											
Intergovernmental Loans											
<small>Insert new rows here</small>											
TOTAL PAYMENTS P-4											
Other Bonds Or Notes											
<small>Insert new rows here</small>											
TOTAL PAYMENTS P-5											
Total Principal Debt Payments D-1											

2012 FIRE DISTRICT BUDGET

Freehold Township Fire District # 2 (Monmouth)

---SUPPLEMENTAL SCHEDULES---

---DEBT SERVICE SCHEDULE---

INTEREST PAYMENTS

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	---DEBT SERVICE SCHEDULE---					
					Adopted Budget 2010	Proposed Budget 2011	Projected Budget 2012	Projected Budget 2013	Projected Budget 2014	Projected Budget 2015
General Obligation Bonds										
Interest on										
Notes										
TOTAL PAYMENTS I-1										
Bond Anticipation Notes										
Interest on										
Notes										
TOTAL PAYMENTS I-2										
Capital Leases										
Interest on										
Leases										
TOTAL PAYMENTS I-3										
Intergovernmental Loans										
Interest on										
Loans										
TOTAL PAYMENTS I-4										
Other Bonds Or Notes										
Interest on										
Notes										
TOTAL PAYMENTS I-5										
Total Interest Debt Payments D-2										

Fire District Summary Levy Cap Calculation			
FDCode	Fire District	COUNTY	EXAMINER
131602	Freehold Township Fire District # 2	Monmouth	
Model Fire District Tax Levy Calculation Worksheet			
Levy Cap Calculation			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$990,420
	Changes in Service Provider (+/-)		\$0
	DLGS Approved Adjustments		\$0
	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$990,420
	Plus 2% Cap increase		\$19,808
	Adjusted Tax Levy Prior to Exclusions		\$1,010,228
	Exclusions:		
	Shared Service Exclusion	\$0	
	Change in Total Debt Service Appropriation	\$0	
	Allowable pension increases	\$0	
	Allowable increase in health care costs	\$0	
	Changes in LOSAP contributions (+/-)	\$0	
	Extraordinary Costs due to a "Declared" Emergency (+/-)	\$0	
	Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$0	
	Add Total Exclusions		\$0
	Less Cancelled or Unexpended Referendum Amounts		\$0
	Adjusted Tax Levy		\$1,010,228
	Additions:		
	New Ratables - Increase in Valuations (New Construction and Additions)	\$14,139,500	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.037	\$5,232
	Amount Utilized from Levy Cap Bank from 2011		\$0
	Subtotal: Maximum Tax Levy Before Referendum		\$1,015,460
	Amount Proposed for Levy Cap Referendum		\$0
	Maximum Allowable Amount to be Raised by Taxation		\$1,015,460
Cap Bank Calculation			
	Amount To Be Raised By Taxation		
	Cap Bank Available from Prior Year (2011)		\$0
	Revised Cap Bank from Prior Year (2011)		\$0
	Cap Bank Available from 2012		\$1,015,460

Health Insurance Exclusion Calculation Sheet

FY 2012 State Health Benefits Program Average Increase: 9.0%

Fire District	COUNTY	EXAMINER	
Freehold Township Fire District # 2	Monmouth		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered.		<u>Proposed Budget</u>	<u>Adopted Budget</u>
Administration Health Insurance Appropriation		\$0	\$0
Operations & Maintenance Health Insurance Appropriation		\$0	\$0
A. Proposed Budget Group Health Insurance		\$0	\$0
NET INCREASE (DECREASE)		\$0	
1. Net Increase Divided by 2011 Amount Budgeted = % Increase		0.00%	
2. SFY 2012 State Health Average 9.0%; Less 2% = % Increase added to current levy		0.00%	
3. % Increase (B1) less % Increase Exclusion (B2) = % Increase Inside cap		0.00%	
5. % Increase Exclusion (B2) * 2011 Expended = 2012 appropriation added to levy		\$0	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$0	
2012 Increase in Appropriation		\$0	

Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Freehold Township Fire District # 2	Monmouth	
Proposed Budget PERS Contribution Appropriated		\$0
Proposed Budget PFRS Contribution Appropriated		\$0
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$0
Adopted Budget PERS Contribution		\$0
Adopted Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$0
Pension Contribution Exclusion		\$0

LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Freehold Township Fire District # 2	Monmouth	
LOSAP - Proposed Budget		\$95,000
LOSAP - Adopted Budget		\$95,000
LOSAP Exclusion (+/-)		\$0

Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Freehold Township Fire District # 2	Monmouth	
Total Debt Service Appropriation (Proposed Budget)		\$0
Current Year Base Amount		\$0
Total Debt Service Appropriation Expended (Adopted Budget)		\$0
Adopted Budget Base Amount		\$0
Debt Service Exclusion		\$0

Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Freehold Township Fire District # 2	Monmouth	
Total Capital Appropriation (Proposed Budget)		\$200,000
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$200,000
Total Capital Appropriation (Adopted Budget)		\$255,000
Capital Appropriation offset from Restricted Fund (Adopted Budget)		\$0
Capital Appropriation offset from Grant Revenue (Adopted Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Adopted Budget)		\$0
Adopted Budget Base Amount		\$255,000
Capital Expenditure Exclusion		\$0

The instructions can be found on the Instruction Tab of the workbook.

Shared Services Calculation Sheet

Fire District	EXAMINER
Freehold Township Fire District # 2 (Monmouth)	
Current Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergency Appropriations	\$0
Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Expended	\$0
Shared Service Exclusion	\$0